Pennsylvania Department of Transportation

ID Number: 3057 www.dot.state.pa.us/

Harrisburg, PA 17101-1900

Forum Place, 555 Walnut Street, 9th Floor

Chief Executive Officer: Richard J. Peltz, Deputy Secretary, Local and Area

System Wide Information

Modal Information

Information	(717)787-8197
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General Information	Financial Information	Characteristics	Commuter
Urbanized Area (UZA) Statistics — 1990 Census Philadelphia, PANJ Square Miles 1,1 Population 4,222,2 Population Ranking out of 405 UZA's	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance	\$0 Capital Funding 2,286,724 \$2,286,724 \$2,286,724 \$2,286,724 \$2,286,724 \$2,286,724 \$2,286,724 \$2,286,724 \$2,286,724 \$2,286,724 \$2,835,303 \$2,835,303 \$2,835,303 \$3,00 \$4,000 \$5,122,027 \$2,285,285 \$2,285,285 \$2	Rail \$5,122,027 \$0 14,714,933 596,644 202,857 670 11,474 144.4 12 20.0 9
	33 Summary of Operating Expenses 57 Salaries, Wages and Benefits 70 Materials and Supplies	Percent Spares Incidents Patron Fatalities Performance Measures	33% 8 0
Average Sunday Unlinked Trips 3 Service Supplied	91 Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$5,122,027 \$5,122,027 \$5,122,027 Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$8.58 \$446.40
Annual Vehicle Revenue Miles 596,6 Annual Vehicle Revenue Hours 11,4 Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	74 Sources of Capital Funds Expended 12 Local Funds 9 State Funds 0 Federal Assistance	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip 0 Service Effectiveness	\$0.35 \$25.25
	Total Capital Funds Expended	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	0.34 17.68
Vehicles Operated in Maximum Service Directly Operated Transportati Commuter Rail 0	•	### Total \$0 Vehicle Revenue Mile Pass	Passenger Trips per Vehicle Revenue Mile 0.40 0.30 0.20 0.10 0.7 98 99 95 96 97 98 99
Sources of Operating Funds Expended			
State 55%			